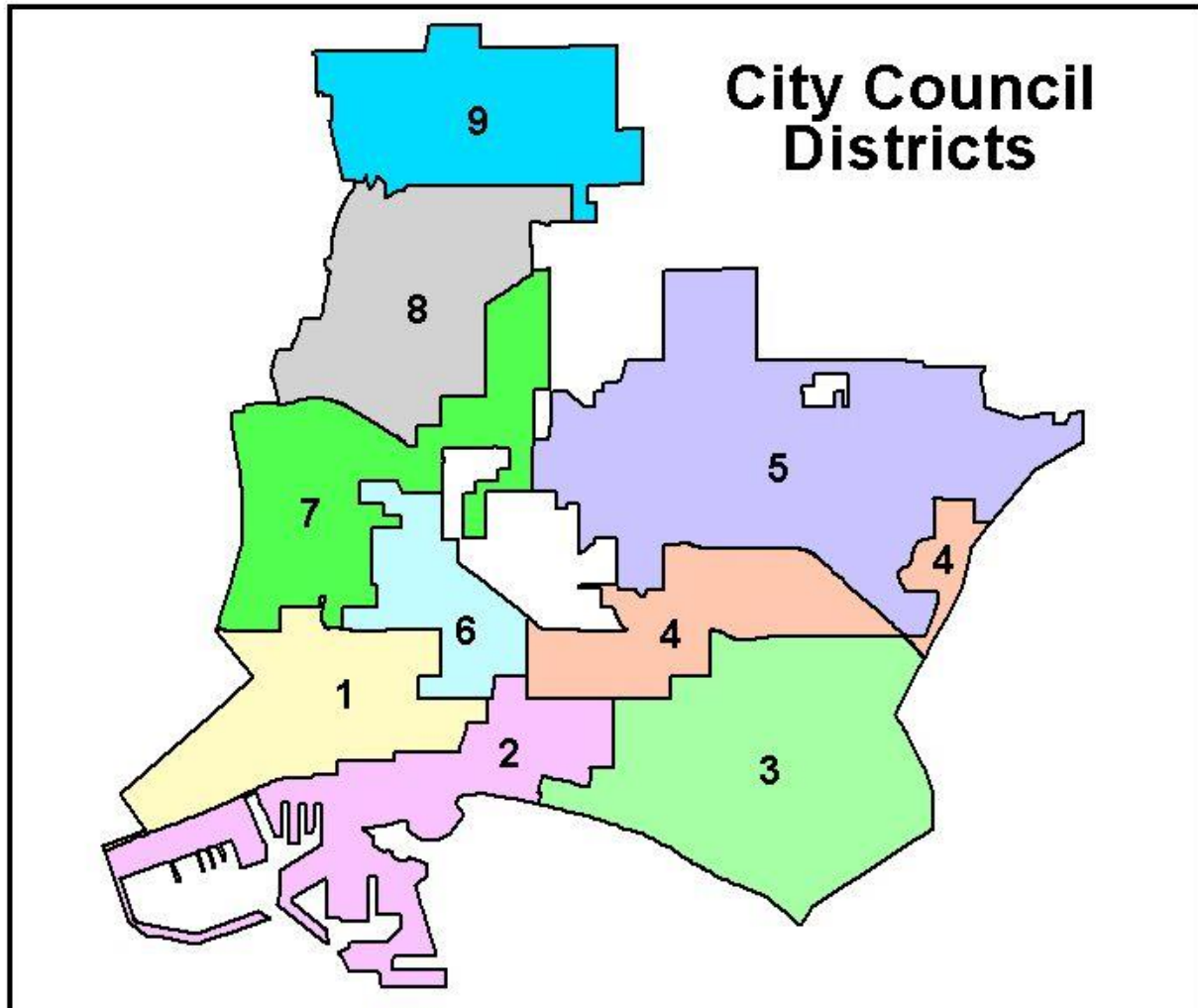


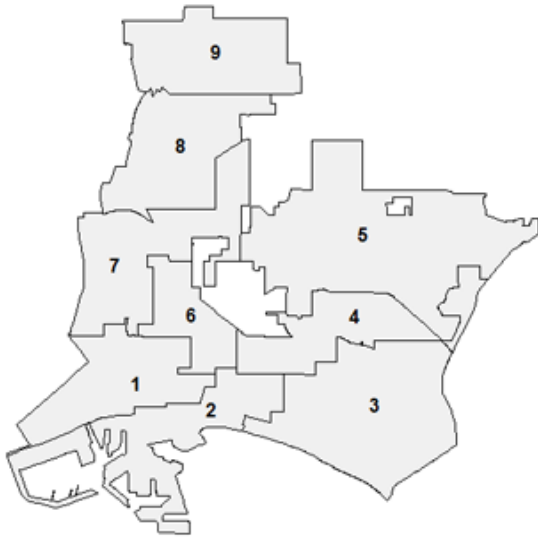
Mayor and City Council



Mission Statement

To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

Office of the Mayor



Mayor Robert Garcia

Population
(Approximate): 462,257

City Hall Phone: (562) 570-6801

	Actual FY 15	Adopted* FY 16	Adjusted** FY 16	Adopted* FY 17
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	693,991	771,802	771,802	780,577
Overtime	-	-	-	-
Materials, Supplies and Services	85,930	61,165	66,080	95,000
Internal Support	40,116	86,627	86,627	86,710
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	820,037	919,593	924,508	962,287
Personnel (Full-time Equivalents)	5.45	6.45	6.45	6.45

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

**Amounts as published in the FY 17 Proposed Budget released July 1, 2016. Amounts exclude all-years carryover.

Council District 1



Councilwoman Lena Gonzalez

District Population (Approximate): 49,117

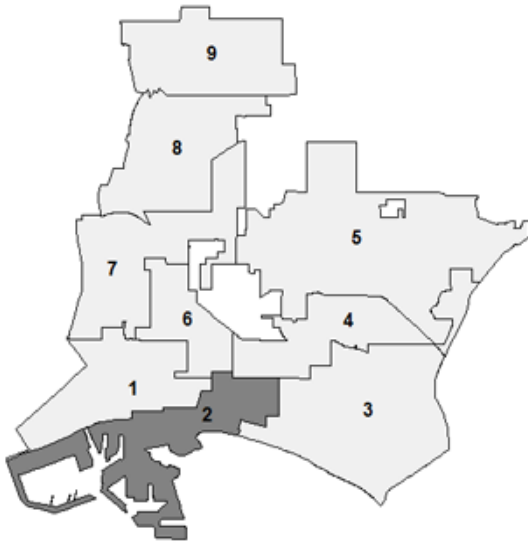
City Hall Phone: (562) 570-6919

	Actual FY 15	Adopted* FY 16	Adjusted** FY 16	Adopted* FY 17
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	346,109	346,243	346,243	383,226
Overtime	-	-	-	-
Materials, Supplies and Services	10,610	35,038	64,340	17,250
Internal Support	17,266	70,352	70,352	53,818
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	373,985	451,633	480,934	454,294
Personnel (Full-time Equivalents)	4.38	4.38	4.38	4.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

**Amounts as published in the FY 17 Proposed Budget released July 1, 2016. Amounts exclude all-years carryover.

Council District 2



Councilwoman Jeannine Pearce

District Population (Approximate): 51,218

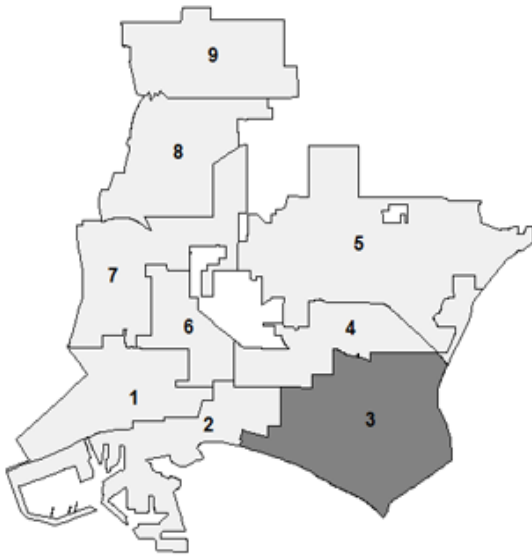
City Hall Phone: (562) 570-6684

	Actual FY 15	Adopted* FY 16	Adjusted** FY 16	Adopted* FY 17
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	378,105	390,205	390,205	392,916
Overtime	-	-	-	-
Materials, Supplies and Services	3,589	5,598	5,598	5,598
Internal Support	17,618	55,830	55,830	55,780
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	399,312	451,633	451,633	454,294
Personnel (Full-time Equivalents)	4.00	4.00	4.00	4.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

**Amounts as published in the FY 17 Proposed Budget released July 1, 2016. Amounts exclude all-years carryover.

Council District 3



Councilwoman Suzie Price

District Population
(Approximate): 52,320

City Hall Phone: (562) 570-6300

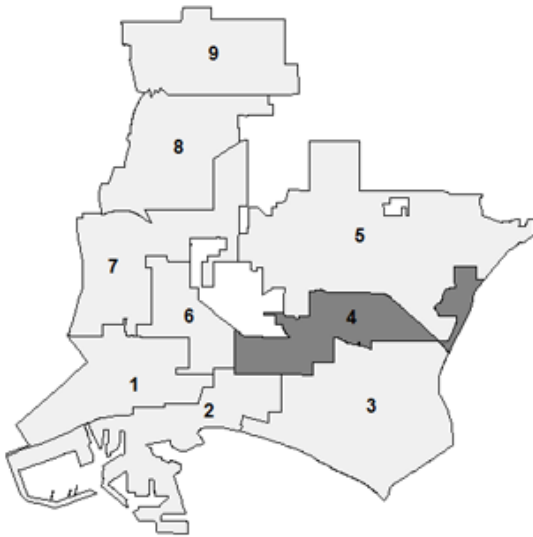
Field Office Phone: (562) 570-8756

	Actual FY 15	Adopted* FY 16	Adjusted** FY 16	Adopted* FY 17
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	372,361	367,510	367,510	378,021
Overtime	-	-	-	-
Materials, Supplies and Services	6,417	26,481	26,481	31,738
Internal Support	14,626	57,642	57,642	44,535
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	393,404	451,633	451,633	454,294
Personnel (Full-time Equivalents)	3.88	3.88	3.88	3.88

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

**Amounts as published in the FY 17 Proposed Budget released July 1, 2016. Amounts exclude all-years carryover.

Council District 4



Councilmember Daryl Supernaw

District Population
(Approximate): 51,456

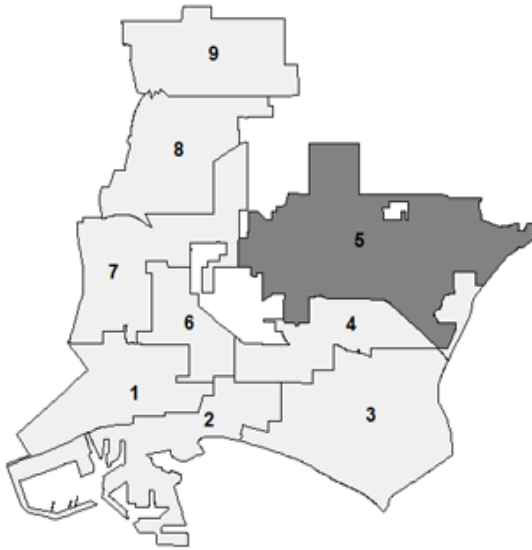
City Hall Phone: (562) 570-4444

	Actual FY 15	Adopted* FY 16	Adjusted** FY 16	Adopted* FY 17
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	282,505	377,808	377,808	390,164
Overtime	-	-	-	-
Materials, Supplies and Services	10,913	13,257	13,257	10,500
Internal Support	19,441	60,568	60,568	53,630
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	312,859	451,633	451,633	454,294
Personnel (Full-time Equivalents)	4.25	4.25	4.25	5.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

**Amounts as published in the FY 17 Proposed Budget released July 1, 2016. Amounts exclude all-years carryover.

Council District 5



Councilwoman Stacy Mungo

District Population
(Approximate): 49,852

City Hall Phone: (562) 570-5555

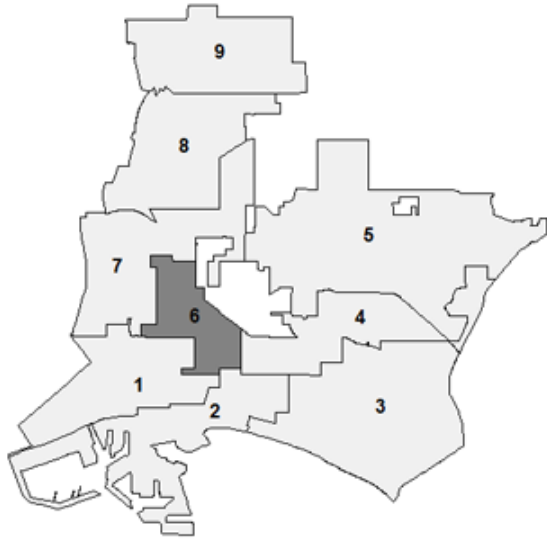
Field Office Phone: (562) 570-3102

	Actual FY 15	Adopted* FY 16	Adjusted** FY 16	Adopted* FY 17
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	338,812	337,167	337,167	382,114
Overtime	-	-	-	-
Materials, Supplies and Services	16,550	19,132	47,415	9,000
Internal Support	19,733	95,333	95,333	63,180
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	375,095	451,633	479,916	454,294
Personnel (Full-time Equivalents)	4.10	4.10	4.10	4.65

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

**Amounts as published in the FY 17 Proposed Budget released July 1, 2016. Amounts exclude all-years carryover.

Council District 6



Councilman Dee Andrews

District Population
(Approximate): 49,444

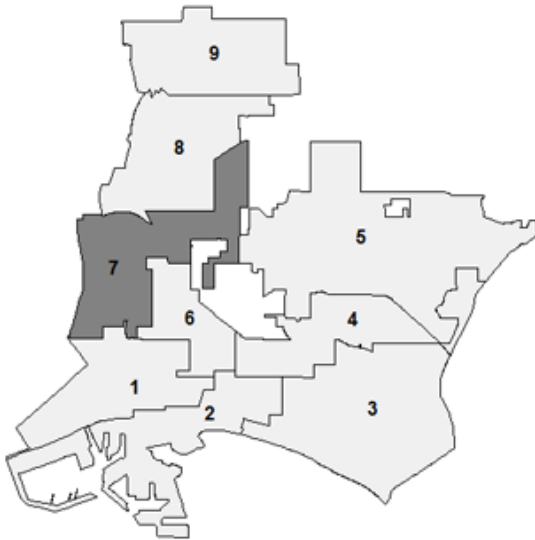
City Hall Phone: (562) 570-6816

	Actual FY 15	Adopted* FY 16	Adjusted** FY 16	Adopted* FY 17
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	363,733	378,249	378,249	380,862
Overtime	-	-	-	-
Materials, Supplies and Services	4,006	8,140	8,140	8,140
Internal Support	24,184	65,244	65,244	65,292
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	391,922	451,633	451,633	454,294
Personnel (Full-time Equivalents)	4.00	4.00	4.00	4.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

**Amounts as published in the FY 17 Proposed Budget released July 1, 2016. Amounts exclude all-years carryover.

Council District 7



Councilmember Roberto Uranga

District Population
(Approximate): 52,013

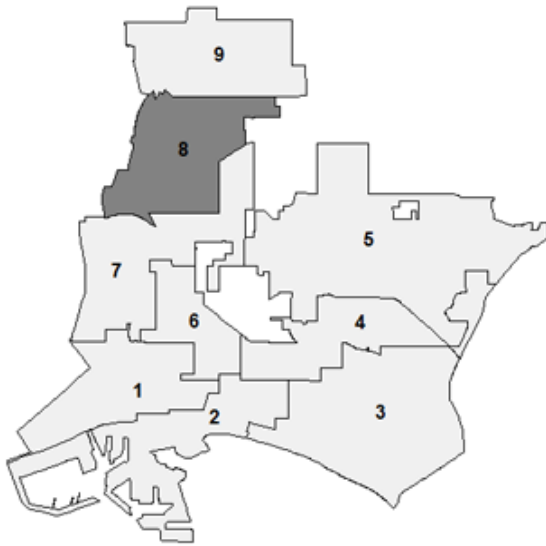
City Hall Phone: (562) 570-7777

	Actual FY 15	Adopted* FY 16	Adjusted** FY 16	Adopted* FY 17
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	289,523	377,099	377,099	394,495
Overtime	-	-	-	-
Materials, Supplies and Services	43,685	20,648	61,441	6,950
Internal Support	29,286	53,886	53,886	52,849
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	362,494	451,633	492,426	454,294
Personnel (Full-time Equivalents)	4.60	4.50	4.50	4.50

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

**Amounts as published in the FY 17 Proposed Budget released July 1, 2016. Amounts exclude all-years carryover.

Council District 8



Councilmember Al Austin

District Population
(Approximate): 53,009

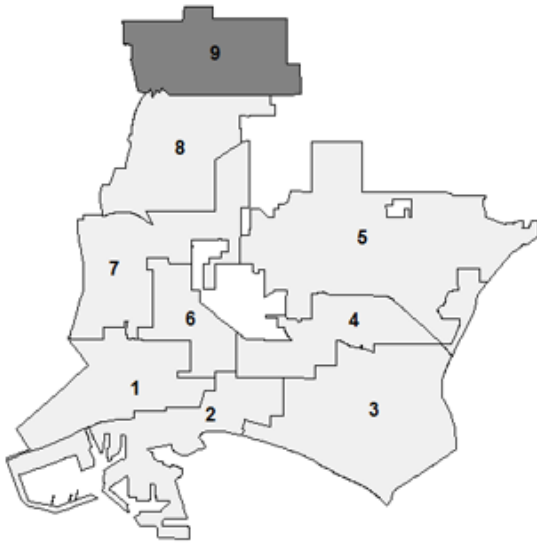
City Hall Phone: (562) 570-6685

	Actual FY 15	Adopted* FY 16	Adjusted** FY 16	Adopted* FY 17
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	381,823	403,315	403,315	401,248
Overtime	-	-	-	-
Materials, Supplies and Services	5,630	5,668	5,668	5,235
Internal Support	13,946	42,650	42,650	47,811
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
Total Expenditures	401,399	451,633	451,633	454,294
Personnel (Full-time Equivalents)	4.40	4.40	4.40	4.55

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 17 Proposed Budget released July 1, 2016. Amounts exclude all-years carryover.

Council District 9



Vice Mayor Rex Richardson

District Population
(Approximate): 53,828

City Hall Phone: (562) 570-6137

	Actual FY 15	Adopted* FY 16	Adjusted** FY 16	Adopted* FY 17
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	75,000	-
	-----	-----	-----	-----
Total Revenues	-	-	75,000	-
Expenditures:				
Salaries, Wages and Benefits	358,901	374,130	374,130	385,143
Overtime	-	-	-	-
Materials, Supplies and Services	15,762	27,022	110,522	19,786
Internal Support	20,123	50,481	50,481	49,365
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	394,786	451,633	535,133	454,294
Personnel (Full-time Equivalents)	4.00	4.50	4.50	4.50

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

**Amounts as published in the FY 17 Proposed Budget released July 1, 2016. Amounts exclude all-years carryover.

Legislative Department Administration

Legislative Department Administration provides administrative support to the Mayor's Office and nine Council Districts. Contractual services, citywide community meetings, office equipment and supplies for the Mayor's Office and Council Districts are provided through Department Administration.

	Actual FY 15	Adopted* FY 16	Adjusted** FY 16	Adopted* FY 17
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries, Wages and Benefits	230,894	199,486	199,486	217,580
Overtime	-	-	-	-
Materials, Supplies and Services	39,717	84,786	86,584	75,792
Internal Support	15,259	56,650	56,650	63,271
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	285,871	340,922	342,720	356,643
Personnel (Full-time Equivalents)	2.00	2.00	2.00	2.00

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

**Amounts as published in the FY 17 Proposed Budget released July 1, 2016. Amounts exclude all-years carryover.

Financial Summary by Category

	Actual	Adopted*	Adjusted**	Adopted*
	FY 15	FY 16	FY 16	FY 17
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses and Permits	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services - Charges	-	-	-	-
Intrafund Services - General Fund Charges	-	-	-	-
Harbor & Water P/R Rev Trsfs	-	-	-	-
Other Financing Sources	-	-	-	-
Operating Transfers	-	-	75,000	-
	-----	-----	-----	-----
Total Revenues	-	-	75,000	-
Expenditures:				
Salaries, Wages and Benefits	4,036,757	4,323,015	4,323,015	4,486,347
Overtime	-	-	-	-
Materials, Supplies and Services	242,808	306,934	495,525	284,986
Internal Support	231,598	695,263	695,263	636,241
Capital Purchases	-	-	-	-
Debt Service	-	-	-	-
Transfers to Other Funds	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	4,511,163	5,325,212	5,513,802	5,407,574
Personnel (Full-time Equivalents)	45.06	46.46	46.46	47.53

* Amounts exclude all-years carryover. See budget ordinance in the back of this document.

** Amounts as published in the FY 17 Proposed Budget released July 1, 2016. Amounts exclude all-years carryover.

Personnel Summary

Classification	FY 15 Adopt FTE	FY 16 Adopt FTE	FY 17 Adopt FTE	FY 16 Adopted Budget	FY 17 Adopted Budget
City Mayor	1.00	1.00	1.00	137,718	140,499
Administrative Aide I	2.63	2.63	-	131,663	-
Administrative Aide II	4.00	4.00	4.00	230,193	227,185
Administrative Analyst II	2.00	1.00	1.00	73,916	77,711
Administrative Analyst III	2.00	2.00	1.00	178,152	90,939
Administrative Intern-NC/H30	-	-	0.40	-	10,067
Administrative Intern-NC/H32	0.25	0.25	-	7,522	-
Administrative Intern-NC/H36	0.75	0.75	-	27,200	-
Administrative Intern-NC/H38	-	-	1.00	-	34,552
Administrative Intern-NC/H41	0.98	0.88	0.50	36,741	20,877
Administrative Intern-NC/H43	-	-	0.50	-	23,003
Administrative Intern-NC/H44	-	-	0.75	-	36,264
Assistant Administrative Analyst I	3.50	3.50	1.00	186,880	54,148
Chief of Staff-Council	8.00	8.00	9.00	713,872	815,720
Chief of Staff-Mayor	1.00	1.00	1.00	135,255	135,254
City Council Member	9.00	9.00	9.00	309,899	316,157
Clerk III-NC	0.60	0.60	-	18,306	-
Clerk Typist II	5.40	3.40	2.00	146,309	82,919
Clerk Typist III	2.00	2.00	1.00	97,146	48,573
Clerk Typist IV	0.50	0.50	-	24,836	-
Innovation Deputy *	-	1.00	1.00	100,000	121,465
Legislative Assistant	1.00	4.00	11.55	196,708	563,654
Legislative Assistant-NC	-	0.50	1.38	16,233	59,750
Senior Advisor to the Mayor	0.45	0.45	0.45	58,439	58,441
Subtotal Salaries	45.06	46.46	47.53	2,826,988	2,917,179
Overtime	-	-	-	-	-
Fringe Benefits	-	-	-	1,586,964	1,698,791
Administrative Overhead	-	-	-	53,697	59,966
Attrition/Salary Savings	-	-	-	-	(13,448)
Expenditure Transfer	-	-	-	(144,635)	(176,141)
Total	45.06	46.46	47.53	4,323,015	4,486,347

*Position funded by the Bloomberg Innovation Team Grant.

Contact Information

333 W. Ocean Boulevard, 14th Floor
Long Beach, CA 90802
Phone: (562) 570-6801
Fax: (562) 570-6538
www.longbeach.gov

